



ITEM # 51

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: January 11, 2007
SUBJECT: Martin Luther King Jr. Parade

Item # 51 on the January 11, 2007 Council Agenda, to approve waiver of fees and requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the 2007 Martin Luther King Jr. Parade to be held January 15, 2007, will have the following fiscal impact:

Fee waivers and reimbursement:

\$ 100	Application Fee
\$ 300	Permit
\$ 33	<u>Sound Amplification</u>
\$ 433	Total fee waiver costs

Other non-fee waiver costs include City resource support as follows:

\$ 800	Barricade Costs
\$ 500	Solid Waste Services (street sweeping)
\$ 475	Emergency Medical Services
\$ 4,907	<u>Austin Police Department</u>
\$ 6,682	Total non-fee waiver costs waived

In summary, total fees waivers and reimbursements are \$433 and other City resource support is \$6,682, for a total fiscal impact of \$7,115. In addition, the Signature Requirement and Security Deposit Requirement are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.